



**Newman College**

Affiliated to Mahatma Gandhi University

Reaccredited by NAAC with A grade (Cycle 3, CGPA 3.32)

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# Criterion IV Infrastructure and Learning Resources



**4.4.**

**Maintenance of Campus Infrastructure**

4.4.1.

**Audited Income & Expenditure Statement 2021-2022**

Submitted to



National Assessment and Accreditation Council

**NEWMAN COLLEGE, THODUPUZHA**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2022**

EXPENDITURE	Amount in Rs	INCOME	Amount Rs
<b>Physical maintenance</b>		Add-On Course Fees	19,401
Agri- maintenance Expenses	63,335	Agriculture Income	78,955
Campus & garden maintenance expenses	1,110,856	Alumni Income	27,520
Physical asset running and maintenance exp	523,054	Application Fees	145,635
Repairs And Maintenance	3,804,486	Bank Coaching Fees	826,101
	<b>5,501,731</b>	Charity and Donation	600,670
		Co-curricular & Extra curricular activities Fees	1,139,200
<b>Academic maintenance</b>		Collection for Sent off	42,300
Add-On Course Expenses	14,400	College Development Fund (Teacher, Alumni and management)	7,449,992
Continuing Education Expenses	38,250	Endowment from Alumni	100,000
Co-curricular expenses	203,681	Exam Fee	3,568,815
Exam Remuneration	1,417,356	Exam Remuneration	1,027,740
Fees Paid to University	4,990,286	Fees Concessions for Students	6,759,280
Academic Support	1,266,911	Govt. Salary & Incentives	73,603,466
Internet	273,192	Hostel Fees	201,130
Laboratory Expenses	403,154	ID Card Fees	127,950
Library Expenses	179,562	Interest on FD	103,442
Newspaper and Periodicals subscription	81,000	Interest from bank	706,610
Sports Expenses	540,110	Internal Exam & Miscellaneous Fees	627,580
Seminar & Courses	2,171,831	Library Fees	113,300
	<b>11,579,733</b>	Miscellaneous Income	826,202
		NCC Incentives	46,916
<b>Physical augmentation</b>		Interest on KSEB deposit	6,319
Air conditioner	442,385	NSS Incentives	63,552
Computer	617,418	Photostat, DTP & Internet	30,050
Electrical Equipment	250,165	Professional Tax	153,750

Furniture	2,305,190
Speaker	30,950
Building- A block Annexue building	6,766,517
Library Books	144,320
Library Software	89,250
Lab Augumentation	9,873,480
	<b>20,519,675</b>

**Other Expenses**

Accounting Charges	15,000
Advances given	1,513,401
Advertisement Expenses	67,276
Audit Expenses	23,046
e-governance	77,021
Caution deposit withdrawn	226,200
Charity and Donation	1,074,900
Duties and Taxes	22,704
Fee Concession	2,815,460
Govt Salaries and Incentives	73,736,282
Grant Refunded (Mrp Grant & DST Serb)	1,203,974
Interest on Grant Repaid (RUSA)	346,109
Investment in FD	141,041
Management Salary	9,841,298
Mess Expenses	205,945
Diocesan Membership Fees	600,000
Professional Fees & Consultancy Charges	250,790
Professional Tax	153,750
Salary Refund to University	289,726
Sent Off Expenses	47,700
Student Welfare Fund	1,890
Tax Deducted at Source	632

PTA fund	2,263,100
Rent	940,636
Salary Contribution	581,529
Salary Refunded	465,000
Seminar & Other Courses	606,800
Service Charge Collected	1,355
Special Fees	1,176,973
Tution Fees	11,505,082
University Fees	286,227
Grant Received	5,025,299
<b>Deficit</b>	<b>10,609,054</b>

Fees Paid to Government	758,345
Miscellaneous Expenses	667,558
Financial Support given to teachers	63,599
Endowments and Scholarships	62,142
Newman Talent scholarship	50,000
	<b>94,255,790</b>

**Total** 131,856,929 **Total**

131,856,929

Extracted from the audited financial statements for the year ended 31st March 2022

for V.V. THOMAS & CO.  
Chartered Accountants  
FRN.012107S



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28/11/23

V.V. THOMAS, FCA  
(Proprietor)

M. No. 039232

UDIN: 23039232BGVOJR3826

Place : Thodupuzha  
Date: 28/11/2023



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DR. NJIMOL THOMAS  
PRINCIPAL  
NEWMAN COLLEGE, THODUPUZZHA  
PEN: 467337