




**Newman College**

Affiliated to Mahatma Gandhi University

Reaccredited by NAAC with A grade (Cycle 3, CGPA 3.32)

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# Criterion IV Infrastructure and Learning Resources



**4.4.**

**Maintenance of Campus Infrastructure**

4.4.1.

**Audited Income & Expenditure Statement 2018-2019**

Submitted to



National Assessment and Accreditation Council

**NEWMAN COLLEGE, THODUPUZHA**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2019**

EXPENDITURE	Amount in Rs	INCOME	Amount Rs
<b>Physical maintenance</b>		Admission fee	105,000
Agri- maintenance Expenses	18,500	Agriculture income	93,410
Campus & garden maintenance expenses	782,058	Application fee	581,555
Physical asset running and maintenance expense	576,771	Arts fest & university fest fee	60,450
Repair & maintenance	1,684,210	Co-curricular activities fee	1,126,900
Software maintenance	14,160	Compensation received	60,000
	<b>3,075,699</b>	Continuing education fee	590,840
		Corporate Educational Agency (Alumni, PTA and mar	1,500,000
		Department dues	54,730
<b>Academic maintenance</b>		Exam remuneration received	101,000
Continuing education fee paid to university	226,615	Fee concession for SC,ST,OBC students	6,884,460
Co- curricular activities	540,623	Fee refunded	33,275
Exam fees remitted to university	1,602,076	Flood collection	17,557
Exam remuneration paid	103,630	Govt. salary & incentives received	64,554,600
Fee amount paid to University	2,100,318	TDS collected	6,809,696
Journals & Magazines subscription	204,718	Hostel Fees	1,856,550
Lab expenses	277,391	ID Card fees	135,600
Library expenses	53,543	Interest received	471,657
Office expenses	313,284	Internal Exam fees	2,761,125
Safety maintenance expense	205,673	Library Fees	95,350
Academic Support expenses	861,106	Miscellaneous fees	131,070
Science fair expenses	352,800	Rent received	134,150
Seminar & courses	2,670,827	Salary contribution	1,183,710
Sports affiliation fee	205,000	Special fees	856,860
Sports expenses	109,709	Tuition fees	12,656,270
Stationery expenses for examination	364,218	Union activities fees	227,448
Travelling expenses for seminars and conferences	111,278	University exam fees	1,731,675
Tuition Fees concession paid for students	2,576,426		

College magazine expense

22,900

12,902,135

Grant Received

2,017,064

Deficit

18,735,734

**Physical Augmentation**

Sound system	98,800
Computer & accessories	312,322
Building- Indoor Stadium	8,694,695
Building-Jubilee Building	17,089,976
Electrical equipments	443,550
Furniture & fixtures	839,491
Lab machinery	34,540
Printer & scanner	451,010
Sports equipments	39,975
Lab Augmentation	270,000
	<b>28,274,359</b>

**Other Expenses**

Advertisement expenses	17,920
Audit expenses	47,720
Audit objection money paid	77,383
e-governance	10,465
Bursar salary by management	204,000
Charity & donation	59,510
Govt. salary & incentives paid	64,563,600
TDS paid	6,809,696
Hostel fee concession paid to students	855,080
Insurance	20,355
Mess expenses	297,163
Professional fee	50,000
Professional tax	80,000
Rates & taxes	48,651



Religious functions	11,948
Salary-management staffs	7,825,411
Send-off meeting expenses	27,500
Students Welfare Fund	31,950
Miscellaneous expenses	193,792
Financial Support given to teachers	33,400
Newman Talent scholarship	50,000
	<b>81,315,544</b>

<b>Total</b>	<b>125,567,737</b>
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Extracted from the audited financial statements for the year ended 31st March 2019

for **V.V.THOMAS & CO.**  
Chartered Accountants  
FRN.012107S



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28/11/23

**V.V.THOMAS, FCA**  
(Proprietor)

M. No. 039232

UDIN: 23039232BCVOJR3826

Place :Thodupuzha  
Date:28/11/2023



*[Handwritten signature]*  
**DR. BIJIMOL THOMAS**  
PRINCIPAL  
NEWMAN COLLEGE, THODUPUZHA  
PEN: 467337