



Newman College

Affiliated to Mahatma Gandhi University

Reaccredited by NAAC with A grade (Cycle 3, CGPA 3.32)

Email: principal@newmancollege.ac.in

website: www.newmancollege.ac.in

Phone: 04862-222686   

Criterion IV Infrastructure and Learning Resources



3.1.

(4.1.2 & 4.4.1)

Expenditure Excluding Salary Component

Statement Showing the Total Expenditure Excluding the Salary Component for Each of the Years Certified by the Principal and Chartered Accountant

Submitted to



National Assessment and Accreditation Council



V. V. THOMAS & CO.
Chartered Accountants

**Mahima Complex,
Temple By-pass Road
Thodupuzha, Idukki,
Kerala. Pin-685584**

DECLARATION

TO WHOM SO EVER IT MAY CONCERN


This is to certify that Newman College, Thodupuzha has budgeted an amount of **Rs. 710.00 lakhs** for **Infrastructure development and augmentation** during the period 2018-2023 and the college has utilised a total amount of **Rs. 802.76 lakhs** for Infrastructure Augmentation during the period 2018-2023. The college has budgeted an amount of **Rs. 650.00 lakhs on maintenance of Academic and Physical facilities** (excluding Salary for human resources) during the period 2018-2023 and utilised an amount of **Rs.881.61 lakhs** during the period 2018-2023 on maintenance of Academic and Physical facilities (excluding Salary for human resources). **The total expenditure, excluding Salary, incurred by the Institution during the period 2018-2023 is Rs. 2086.64 lakhs.** These figures are as per the documents produced before us. The following year-wise Infrastructure Augmentation and other Expenditure Particulars have been extracted from the audited Books of accounts and other records of the Institution for the respective years.



YEAR WISE BREAK-UP

**Expenditure for Infrastructure Development & Augmentation and maintenance of
physical & academic facilities excluding salary**

Year	Budget allocated for Infrastructure Development & Augmentation (INR in Lakhs)	Expenditure for Infrastructure Development & Augmentation (INR in Lakhs)	Budget allocated for maintenance of physical & academic facilities (INR in Lakhs)	Expenditure for maintenance of physical & academic facilities excluding salary (INR in Lakhs)	Total Expenditure excluding salary (INR in Lakhs)
2018-2019	260.00	282.74	100.00	159.78	529.75
2019-2020	30.00	33.78	150.00	198.26	342.23
2020-2021	20.00	40.55	100.00	108.82	185.78
2021-2022	200.00	205.20	100.00	170.81	479.90
2022-2023	200.00	240.49	200.00	243.95	548.98
TOTAL	710.00	802.76	650.00	881.61	2086.64

Principal

DR. BIHMOL THOMAS
PRINCIPAL
NEWMAN COLLEGE, THODUPUZHA
PEN: 467337

Place: Thodupuzha

Date : 28-11-2023



For **V.V. THOMAS & CO.**
Chartered Accountants




28/11/23

V.V. THOMAS, FCA

Proprietor

M.No.39232

UDIN : 23039232BGVOJR3826