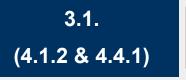


Newman College Affiliated to Mahatma Gandhi University Reaccredited by NAAC with A grade (Cycle 3, CGPA 3.32)

Criterion IV Infrastructure and Learning Resources



Expenditure Excluding Salary Component

Statement Showing the Total Expenditure Excluding the Salary Component for Each of the Years Certified by the Principal and Charted Accountant

Submitted to



National Assessment and Accreditation Council

Mahima Complex, Temple By-pass Road Thodupuzha, Idukki, Kerala. Pin-685584



DECLARATION

TO WHOM SO EVER IT MAY CONCERN

This is to certify that Newman College, Thodupuzha has budgeted an amount of **Rs. 710.00 lakhs** for **Infrastructure development and augmentation** during the period 2018-2023 and the college has utilised a total amount of **Rs. 802.76 lakhs** for Infrastructure Augmentation during the period 2018-2023. The college has budgeted an amount of **Rs. 650.00 lakhs on maintenance of Academic and Physical facilities** (excluding Salary for human resources) during the period 2018-2023 and utilised an amount of **Rs.881.61 lakhs** during the period 2018-2023 on maintenance of Academic and Physical facilities (excluding Salary for human resources). The total **expenditure**, **excluding Salary**, **incurred by the Institution during the period 2018-2023 is Rs. 2086.64 lakhs**. These figures are as per the documents produced before us. The following year-wise Infrastructure Augmentation and other Expenditure Particulars have been extracted from the audited Books of accounts and other records of the Institution for the respective years.



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YEAR WISE BREAK-UP

Expenditure for Infrastructure Development & Augmentation and maintenance of physical & academic facilities excluding salary

Year	Budget	Expenditure for	Budget	Expenditure for	Total
ICui	Duaget	Experientare for	Duugei	Expenditure for	10(21
	allocated for	Infrastructure	allocated for	maintenance of	Expenditure
	Infrastructure	Development &	maintenance of	physical &	excluding
	Development &	Augmentation	physical &	academic	salary
	Augmentation	(INR in Lakhs)	academic	facilities	(INR in Lakhs)
	(INR in Lakhs)		facilities	excluding salary	
•			(INR in Lakhs)	(INR in Lakhs)	
2018-2019	260.00	282.74	100.00	159.78	529.75
2019-2020	30.00	33.78	150.00	198.26	342.23
2020-2021	20.00	40.55	100.00	108.82	185.78
2021-2022	200.00	205.20	100.00	170.81	479.90
2022-2023	200.00	240.49	200.00	243.95	548.98
TOTAL	710.00	802.76	650.00	881.61	2086.64

For V.V. THOMAS & CO. Chartered Accountants

MAS

THODUPUZHA M.No. 039232

ED AC

28/11/23

V.V. THOMAS, FCA Proprietor M.No.39232 UDIN : 23039232BGVOJR3826

Principal DR. BHMOL THOMAS PRINCIPAL NEWMAN COLLEGE, THODUPUZHA PEN: 467337

Place: Thodupuzha

Date : 28-11-2023

